

# Pupil Premium

## Our aims

At Coombeshead Academy, we are committed to ensuring that all students are given the best possible chance to achieve their potential regardless of their background, skills or capabilities.

The Pupil Premium funding is one of the strategies we use to support raising the achievement of disadvantaged students and to diminish the progress gap between students.

Schools are responsible for deciding how to allocate this additional funding to best ensure each student thrives and makes excellent progress in their learning.

Students who move into Post-16 provision and who were Pupil Premium in year 11 are monitored and can be supported through the Sixth Form (16-19) bursary fund as needed.

## Why schools receive Pupil Premium Funding

It provides funding for two policies:

1. raising the attainment of disadvantaged pupils and closing the gap with their peers;
2. supporting children and young people with parents in the regular armed forces.

(Source: <https://www.gov.uk/government/publications/pupil-premium-2015-to-2016>)

## Who is eligible for Pupil Premium Funding

Eligible children	Amount received
1. Pupils in years 7 to 11 recorded as having had Free School Meals over the past 6 years (Ever 6 FSM)	£935
2. Looked-after children (LAC) defined in the Children Act 1989 as one who is in the care of, or provided with accommodation by, an English local authority	£1,900
3. Children who have ceased to be looked after by a local authority in England and Wales because of adoption, a special guardianship order, a child arrangements order or a residence order	£1,900
4. Service children-pupils in year groups reception to year 11 recorded as Ever 6 service child FTE or in receipt of pensions under the Armed Forces Compensation Scheme (AFCS) and the War Pensions Scheme (WPS)	£300

(Source: <https://www.gov.uk/government/publications/pupil-premium-2015-to-2016>)

## What to do if you think your child might be eligible for Free School Meals

You can use the online application form, which you can print out and post to FSM Team, Room L102, County Hall, Exeter EX2 4QD or email to [freeschoolmeals@devon.gov.uk](mailto:freeschoolmeals@devon.gov.uk). Parents and carers can also ring the Education Helpline on 0345 155 1019.

## How we used Pupil Premium funding 2015-2016

Student numbers for the different categories:

Year group	Looked after Children	Service children Ever 5	Free School Meals Ever 6	Total	Total students in year
7	2	2	42	46	159
8	4	2	53	59	158
9	1	0	52	53	164
10	2	2	49	53	167
11	0	2	54	56	148

The total funding for 2015-2016 was £220,193. The major part of this income (£185,193) was spent on improving provision through a variety of strategies involving staffing: for example, staff training, IT support for tracking, additional staff to reduce class sizes in key areas, and IT support for students. A sum of £20,000 was used for alternative provision.

The remaining budget of £15,000 provided focused support for students. The activities that were supported this year can be broken down as curriculum (i.e. providing materials, funding activities, CPD), experiences, indirect (i.e. available to all student) and alternative provision.

2015-2016			
Curriculum	Cost (£)	Experiences	Cost (£)
Educational equipment, e.g. updating laptops for individual students	3,915.90	Educational visits	2,269.45
Educational stationary and consumables	227.60	Live-n-Learn workshops for years 8,10 and 11	1,190.00
Educational books and subscriptions, e.g. revision guides	1,444.60		
Educational other expenditure, e.g. music lessons	1,824.95		
ICT Software licences, e.g. Texthelp	2,695.00		
Exam expenses	1,432.50		
<b>Total curriculum:</b>	<b>11,540.55</b>	<b>Total experiences:</b>	<b>3,459.45</b>

## Achievement of students

The government has changed the headline measures for GCSE so that a year on year comparison is not possible for 2016. Using the new floor standards, the results for 2016 are:

- Progress (Progress 8-measures across 8 subjects): The results for all students are above the national floor standard (-0.5): -0.1; Results for disadvantaged students is in line with the national floor standard: -0.5

## Projected allocation for Pupil Premium Funding 2016-2017

Student numbers for the different categories:

Year group	Looked after Children	Service children Ever 5	Free School Meals Ever 6	Total	Total students in year
7	0	0	35	35	197
8	2	2	41	45	164
9	3	3	52	58	159
10	1	0	45	46	153
11	2	2	46	50	165

\* These numbers are subject to constant change based on information provided by parents

The total funding for 2016-2017 is £222,530. The major part of this income (£209,530) will be spent on improving provision through a variety of strategies involving staffing, for example:

- staff training
- IT support for tracking
- additional staff to reduce class sizes in key areas
- CTL tutor group intervention
- mentoring (e.g. ELSA-trained Learning Coaches, school counsellor, EWO)
- homework club
- lunchtime support
- small group interventions
- HOY *Keep in Mind* Breakfast Club
- IT support for students

A sum of £15,000 has been allocated for alternative provision if needed.

The remaining budget of £13,000 provides focused support for students. The activities that will be supported this year can be broken down as outlined below, with a focus on further developing early numeracy and literacy, and in order to decrease the achievement gaps between students, our focus is on mathematics, science, and literacy.

2016-2017			
Curriculum	Cost (£)	Experiences	Cost (£)
Success@arithmetic staff training	1,190	Educational visits	£1,360
Success@arithmetic intervention	650.00		
Tassomai Science revision software & training	2,000		
Lexia literacy software	3,000		
Educational books and subscriptions, e.g. revision guides	1,500		
Educational equipment	1,500		
Educational stationary and consumables	300		
Educational other expenditure, e.g. music lessons	1,500		
<b>Total curriculum:</b>	11,640	<b>Total experiences:</b>	1,360

## **Key Personnel**

### **Senior leaders will:**

- Ensure that Coombeshead Academy is fully inclusive.
- Promote high demands and even higher aspirations of all students and develop a culture of 'no excuses'.
- Regularly track student performance and attendance and measure the impact of intervention strategies.
- Be accountable to students, parents and governors for Pupil Premium outcomes.

### **Curriculum Team leaders & Heads of Year will:**

- Track the progress of Pupil Premium students and hold their teams accountable.
- Check that teachers are using a variety of strategies to support aspirational learning.
- Removing barriers from learning.

### **Teachers, Tutors and Support Staff will:**

- Plan and deliver lessons that meet the needs and interests of all students.
- Identify barriers to learning.
- Tutors will be advocates for Pupil Premium students and remove barriers to full participation in all aspects of life at Coombeshead Academy.

### **Governors will:**

- Be aware of the number of Pupil Premium students and monitor the allocation of the additional funding.
- Monitor the impact of the funding at all meetings of the governors.
- Have a dedicated meeting to hold senior leaders to account for the impact on the achievement and destinations of Pupil Premium students.